

Aggregate fuel and energy costs

General Fund: -

Account(T)	Budget
Electricity	679,512.00
Gas	352,434.00
Fuel Oil	1,170.00
Petrol, Diesel & Oil	904,850.00
	1,937,966.00

HRA: -

Account(T)	Budget
Electricity	283,160.00
Gas	187,400.00
Petrol, Diesel & Oil	10,150.00
	480,710.00

Total

Account(T)	Budget
Electricity	962,672.00
Gas	539,834.00
Fuel Oil	1,170.00
Petrol, Diesel & Oil	915,000.00
	2,418,676.00

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